GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22– Administrative sanction for an amount of Rs.1,04,48,00,000/- (Rupees One Hundred Four Crore Forty Eight Lakh only) as ADDITIONAL FUNDS to the Commissioner of Health & Family Welfare, A.P., Mangalgiri from the B.E.2021-22 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.485. **Dated.31.08.2021.**

Read the following:-

1. From the Commissioner of Health & Family Welfare, A.P., Mangalagiri Lr.No.NHM/SPM(FIN)/2015/2021-22, Dated.01.08.2021.
2. G.O.Rt.No.1893, Finance (FMU-HM&FW)Department, dt.17.08.2021.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P., Mangalagiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P., Mangalgiri for an amount of Rs.1,04,48,00,000/- (Rupees One Hundred Four Crore Forty Eight Lakh only) as additional funds in relaxation of treasury control and quarterly regulations orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2021-22 toward meeting the expenditure under the CASP Scheme of Emergency Response and Health System Preparedness Package- Phase II (ECRP-II).

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2021-22	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E.2021-22	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: National Health Mission (NHM). Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2211002000606310312	V	22,794.89	0.00	0.00	22,794.89	22,794.89	4,179.00	4,179.00
2	2211002001206310312	V	44,228.00	977.06	0.00	45,205.06	45,205.06	6,269.00	6,269.00
Total		V	67,022.89	977.06	0.00	67,999.95	67,999.95	10,448.00	10,448.00

2. The Commissioner of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, A.P., Mangalagiri
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER